



State Budget Reporting Survey - Budget Reporting

ARP Spending Plan Reporting

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**American Rescue Plan (ARP) Spending Plan Reporting**

1. **Have you made changes to your approved ARP - ESSER application?**

- YES, the LEA has made changes to your approved ARP ESSER application.
- NO, the LEA has not made changes to your approved ARP ESSER application.

2. **Please provide an analysis of public comment for the updated American Rescue Plan (ARP) - Elementary and Secondary School Emergency Relief (ESSER) funding.**

Not Applicable

3. **Please provide a description of program goals and per pupil teacher ratios for priorities supported by ARP - ESSER funding. Click on "Add Row" as needed to include additional program goals.**

Program Goals	Per Pupil Teacher Ratios (# : #)
Assess and address impact of learning loss as a result of COVID	10:1

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	2021-22 School Year (\$)	2022-23 School Year (\$)	2023-24 School Year (\$)
	373,682	1,917,899	2,021,290

6. If 'Other' is indicated in the table above, please describe.

Family Supports - Provision of Directors of Family Affairs to provide family supports and resources