

State Budget Reporting Survey - Budget Reporting

Background/Instructions

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Background and Instructions

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ARP Spending Plan Reporting

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American Rescue Plan (ARP) Spending Plan Reporting

1. Have you made changes to your approved ARP - ESSER application?

- YES, the LEA has made changes to your approved ARP ESSER application.
- NO, the LEA has not made changes to your approved ARP ESSER application.

2. Please provide an analysis of public comment for the updated American Rescue Plan (ARP) - Elementary and Secondary School Emergency Relief (ESSER) funding.

There has been no public comment - we provide our ARP plans for full transparency to our families, and offer time for public comments at every board meeting.

3. Please provide a description of program goals and per pupil teacher ratios for priorities supported by ARP - ESSER funding. Click on "Add Row" as needed to include additional program goals.

| Program Goals | Per Pupil Teacher Ratios (# : #) |
|---|----------------------------------|
| We did not spend any ARP money in 2021-22 - our approved budget calls for all ARP funds to be spent in 2022-23 and 2023-24. | 0 |

4. Please provide detailed summaries of investments in current year activities for ARP - ESSER funding. Click on "Add Row" as needed to include programs.

| Summary of New Programs or Expansion of Existing Programs in Current Year | Investment (\$) |
|---|-----------------|
| We did not spend any ARP money in 2021-22 - our approved budget calls for all ARP funds to be spent in 2022-23 and 2023-24. | 0 |

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