

**State Budget Reporting Survey - Budget Reporting****Background/Instructions**

---

Page Last Modified: 06/16/2022

**Background and Instructions****Background**

Section 9-a of part A of chapter 56 of the laws of 2021, as amended by §5-a of part A of chapter 56 of the laws of 2022 requires, on or before July 1, 2022, every local educational agency (LEA) receiving funding from the Elementary and Secondary School Emergency Relief (ESSER) funding from the American Rescue Plan (ARP) act of 2021 to post on its website and submit to the New York State Education Department (NYSED) an updated plan of how such funds will be expended and how the LEA will prioritize spending on non-recurring expenses as defined in section 9-a(1) of part A of chapter 56 of the laws of 2021. This updated plan must include:

- An analysis of public comment;
- Goals and ratios for pupil support;
- Detailed summaries of Investments in current year activities; and
- Balance of funds spent in priority areas.

**Instructions**

The *State Budget Reporting Survey* is due by July 1, 2022.

LEAs must complete all sections and are required to answer questions marked with a red asterisk. If a required question has not been completed, the business portal will highlight it in red and the section of the application will be flagged. The applicant will be unable to submit the application to NYSED for final review if a required question remains unresolved.

The online application may only be submitted/certified by the chief school officer of the applicant LEA. The designated superintendent (public school LEAs) or the chief executive officer, board of trustees president, or school employee designated by the board of trustees (charter school LEAs), are the only administrators with the submit/certify rights necessary to successfully submit and certify a completed application for NYSED review.

LEAs are NOT REQUIRED to send hard copies of survey materials to the Department.

---

## State Budget Reporting Survey - Budget Reporting

## ARP Spending Plan Reporting

Page Last Modified: 06/27/2022

## American Rescue Plan (ARP) Spending Plan Reporting

## 1. Have you made changes to your approved ARP - ESSER application?

- YES, the LEA has made changes to your approved ARP ESSER application.
- NO, the LEA has not made changes to your approved ARP ESSER application.

## 2. Please provide an analysis of public comment for the updated American Rescue Plan (ARP) - Elementary and Secondary School Emergency Relief (ESSER) funding.

The district sent out a survey to community members to gather input on the use of funding. Internally, survey data was considered as budgets were being created for ARP and ESSER funding.

## 3. Please provide a description of program goals and per pupil teacher ratios for priorities supported by ARP - ESSER funding. Click on "Add Row" as needed to include additional program goals.

| Program Goals  | Per Pupil Teacher Ratios (# : #) |
|--|----------------------------------|
| Addressing the impacts of the COVID-19 pandemic on students, including the impacts of interrupted instruction and learning loss and the impacts on low-income students, children with disabilities, English language learners, and students experiencing homelessness. | 25:1                             |
| Implementing evidence-based strategies to meet students' social, emotional, mental health, and academic needs.   | 25:1                             |

## 4. Please provide detailed summaries of investments in current year activities for ARP - ESSER funding. Click on "Add Row" as needed to include programs.

| Summary of New Programs <i>or</i> Expansion of Existing Programs in Current Year  | Investment (\$) |
|---|-----------------|
| The district increased instructional staff to address learning needs as a result of the COVID pandemic. This included the addition of another elementary AIS teacher, a HS math teacher, and a data and curriculum coordinator. | \$79,635        |
| The district partnered with a community organization to provide mental health counseling support to address the emotional needs of students as a result of the COVID pandemic.  | \$32,000        |
| The employee benefits for the increased staffing to address learning needs.   | \$41,272        |

## American Rescue Plan (ARP) Spending Plan Reporting



State Budget Reporting Survey - Budget Reporting

ARP Spending Plan Reporting

Page Last Modified: 06/27/2022

|  | 2021-22 School Year (\$) | 2022-23 School Year (\$) | 2023-24 School Year (\$) |
|--|--------------------------|--------------------------|--------------------------|
| English language learners, and students experiencing homelessness.   |                          |                          |                          |
| Implementing evidence-based strategies to meet students' social, emotional, mental health, and academic needs. | 32,000                   | 32,000                   | 32,411                   |
| Offering evidence-based summer, afterschool, and other extended learning and enrichment programs.              | 0                        | 0                        | 0                        |
| Supporting early childhood education.  | 0                        | 0                        | 0                        |
| Other (please describe below)  | 41,272                   | 0                        | 0                        |
| <b>Totals:</b>   | <b>152,907</b>           | <b>114,024</b>           | <b>110,993</b>           |

6. If 'Other' is indicated in the table above, please describe.

Employee Benefits