

State Budget Reporting Survey - Budget ReportingBackground/Instructions

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Background and Instructions**Background**

Section 9-a of part A of chapter 56 of the laws of 2021, as amended by §5-a of part A of chapter 56 of the laws of 2022 requires, on or before July 1, 2022, every local educational agency (LEA) receiving funding from the Elementary and Secondary School Emergency Relief (ESSER) funding from the American Rescue Plan (ARP) act of 2021 to post on its website and submit to the New York State Education Department (NYSED) an updated plan of how such funds will be expended and how the LEA will prioritize spending on non-recurring expenses as defined in section 9-a(1) of part A of chapter 56 of the laws of 2021. This updated plan must include:

An analysis of public comment;

Goals and ratios for pupil support;

Detailed summaries of Investments in current year activities; and

Balance of funds spent in priority areas.

Instructions

State Budget Reporting Survey - Budget Reporting

ARP Spending Plan Reporting

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	2021-22 School Year (\$)	2022-23 School Year (\$)	2023-24 School Year (\$)
instruction.	15,026	317,410	8,000
Maximizing in-person instruction time.	0	0	0
Operating schools and meeting the needs of students.	11,038	125,000	0
Purchasing educational technology.	0	75,000	150,000
Addressing the impacts of the COVID-19 pandemic on students, including the impacts of interrupted instruction and learning loss and the impacts on low-income students, children with disabilities, English language learners, and students experiencing homelessness.	46,596	608,430	567,087
Implementing evidence-based strategies to meet students' social, emotional, mental health, and academic needs.	0	150,700	79,236
Offering evidence-based summer, afterschool, and other extended learning and enrichment programs.	6,437	71,425	235,375
Supporting early childhood education.	0	0	0
Other (please describe below)	0	0	0
Totals:	79,097	1,347,965	1,039,698

6. If 'Other' is indicated in the table above, please describe.

(No Response)