

**State Budget Reporting Survey - Budget Reporting**

Background/Instructions

---

Page Last Modified: 06/08/2022

**Background and Instructions**

**Background**

Section 9-a of part A of chapter 56 of the laws of 2021, as amended by §5-a of part A of chapter 56 of the laws of 2022 requires, on or before July 1, 2022, every local

State Budget Reporting Survey - Budget Reporting

ARP Spending Plan Reporting

Page Last Modified: 06/27/2022

**American Rescue Plan (ARP) Spending Plan Reporting**

1. **Have you made changes to your approved ARP - ESSER application?**

- YES, the LEA has made changes to your approved ARP ESSER application.
- NO, the LEA has not made changes to your approved ARP ESSER application.

2. **Please provide an analysis of public comment for the updated American Rescue Plan (ARP) - Elementary and Secondary School Emergency Relief (ESSER) funding.**

No updates were made to the plan.

3. **Please provide a description of program goals and per pupil teacher ratios for priorities supported by ARP - ESSER funding. Click on "Add Row" as needed to include additional program goals.**

Program Goals	Per Pupil Teacher Ratios (# : #)
<ul style="list-style-type: none"> <li>• Provide social and emotional supports for students, including 1:1 counseling</li> <li>• Provide interventions/remediation for student learning loss in small group settings</li> <li>• Provide enrichment opportunities for students</li> <li>• Provide extended day services for students and their families</li> <li>• Provide high quality full-time in-person instruction for all students P-12</li> </ul>	4:1 AIS; 1:1 counseling

4. **Please provide detailed summaries of investments in current year activities for ARP - ESSER funding. Click on "Add Row" as needed to include programs.**

Summary of New Programs <i>or</i> Expansion of Existing Programs in Current Year	Investment (\$)
Using the ARP-ESSER grants, the District hired a school social worker to help with the social and emotional student learning. Also, the District is focusing resources on special education services and AIS additional support.	455052
The District contracted with a company to provide LPN support to the school nurses.	47248
The District invested in portable air cleaners and hired additional custodial support for frequent cleaning and disinfecting.	8000
The District operated a summer session - focusing on enrichment and academic assistance. This includes wages and benefits for teachers as well as wages for the bus drivers.	41674.31
The District provided targeted after school academic assistance to students. This includes wages and benefits for teachers and aides.	21080.

**American Rescue Plan (ARP) Spending Plan Reporting**

5. **Please explain how ARP ESSER funds will be expended by the LEA, by school year, for each of the priority areas in the chart below.**

	2021-22 School Year (\$)	2022-23 School Year (\$)	

