





State Budget Reporting Survey - Budget Reporting

ARP Spending Plan Reporting

Page Last Modified: 06/27/2022

5. Please explain how ARP ESSER funds will be expended by the LEA, by school year, for each of the priority areas in the chart below.

	2021-22 School Year (\$)	2022-23 School Year (\$)	2023-24 School Year (\$)
Safely returning students to in-person instruction.	0	0	0
Maximizing in-person instruction time.	0	0	0
Operating schools and meeting the needs of students.	0	0	0
Purchasing educational technology.	46,670	53,330	0
Addressing the impacts of the COVID-19 pandemic on students, including the impacts of interrupted instruction and learning loss and the impacts on low-income students, children with disabilities, English language learners, and students experiencing homelessness.	21,959	60,410	59,609
Implementing evidence-based strategies to meet students' social, emotional, mental health, and academic needs.	0	0	0
Offering evidence-based summer, afterschool, and other extended learning and enrichment programs.	19,838	26,713	18,471
Supporting early childhood education.	0	0	0
Other (please describe below)	81,649	528,851	3,000
<b>Totals:</b>	<b>170,116</b>	<b>669,304</b>	<b>81,080</b>

6. If 'Other' is indicated in the table above, please describe.

"Other" includes primarily the cost of the ventilation project.  
It also includes additional professional development for our faculty and staff each year.